MUNICIPIO DE OTHÓN P. BLANCO

TESORERÍA MUNICIPAL

PRESUPUESTO DE INGRESOS 2024 CALENDARIZADO

Cuenta		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual
4110	**IMPUESTOS**	**12,693,421.20**	**6,517,520.34**	**5,957,067.88**	**4,676,162.86**	**4,937,888.42**	**8,068,775.47**	**5,233,619.83**	**4,566,704.23**	**3,662,074.89**	**3,247,260.47**	**23,404,166.99**	**48,608,384.42**	**131,573,047.00**
4111-0001-0001	LUCHA LIBRE	0.00	1,653.60	0.00	3,194.35	0.00	826.80	2,480.40	3,794.80	826.80	0.00	1,433.12	6,530.37	**20,740.24**
4111-0001-0002	VIDEOJUEGOS	127,154.42	110,261.20	66,291.12	30,517.68	31,537.40	31,537.36	134,143.86	137,537.12	206,102.99	142,459.56	96,896.72	157,410.05	**1,271,849.48**
4111-0001-0004	BAILES	0.00	0.00	0.00	8,480.00	0.00	0.00	4,770.00	7,653.20	7,420.00	29,287.80	0.00	0.00	**57,611.00**
4111-0001-0006	EVENTO MULTIDISCIPLINARIO	0.00	0.00	0.00	0.00	0.00	0.00	34,566.60	0.00	0.00	0.00	0.00	0.00	**34,566.60**
4111-0001-0007	EVENTO TUNING	0.00	0.00	0.00	0.00	0.00	0.00	34,566.60	0.00	0.00	0.00	0.00	0.00	**34,566.60**
4111-0001-0008	EVENTO POR TRAYECTORIA	0.00	0.00	0.00	0.00	0.00	0.00	2,304.44	0.00	0.00	0.00	0.00	0.00	**2,304.44**
4111-0001-0010	CIRCO	0.00	0.00	0.00	0.00	0.00	0.00	5,761.10	0.00	0.00	0.00	0.00	0.00	**5,761.10**
4111-0002-0001	JUEGOS Y SORTEOS	0.00	0.00	84,266.82	48,576.62	44,345.10	91,305.22	46,943.16	0.00	18,675.08	36,921.92	42,754.04	0.00	**413,787.96**
4111-0002-0002	LOTERIA	0.00	0.00	57,535.74	87,094.90	24,696.94	37,534.60	31,667.50	24,106.52	0.00	40,002.28	31,448.08	932.80	**335,019.36**
4111-0003-0001	MUSICOS Y CANCIONEROS	5,167.71	3,875.78	4,681.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,667.34	5,652.20	**23,044.40**
4112-0001-0001-0001	AÑO ACTUAL	7,168,644.07	3,157,730.70	1,506,103.00	1,135,074.96	619,563.00	2,440,902.28	444,369.13	419,925.34	346,364.15	186,738.49	2,207,194.19	2,773,006.68	**22,405,615.99**
4112-0001-0001-0002	AÑO SIGUIENTE	466,258.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,347,325.28	32,242,298.62	**49,055,882.73**
4112-0001-0001-0003	AÑO ANTERIOR	2,290,397.58	1,211,734.80	1,287,775.86	746,822.59	770,061.71	2,041,566.08	833,025.87	818,534.45	544,677.67	307,213.19	1,380,897.05	3,870,831.07	**16,103,537.92**
4112-0001-0005	ACTUALIZACION	216,704.60	137,521.72	194,621.36	98,418.51	121,539.20	131,267.51	0.00	0.00	0.00	0.00	241,362.08	714,876.44	**1,856,311.42**
4112-0001-0006	ACTUALIZACIÓN ISABI	7,478.00	3,178.00	6,480.00	8,460.00	11,542.00	8,361.00	7,372.00	6,547.00	6,010.00	9,483.00	0.00	0.00	**74,911.00**
4113-0001-0001	AÑO ACTUAL	1,499,496.88	1,303,050.47	1,915,250.54	2,127,854.99	2,776,973.53	2,397,255.59	3,046,960.46	2,500,970.90	2,041,889.18	2,235,886.44	1,911,237.29	4,776,503.73	**28,533,330.00**
4117-0001	RECARGOS	910,270.70	585,206.51	830,093.00	381,668.26	535,727.43	886,896.01	604,027.20	645,650.37	487,462.97	255,479.12	1,132,993.60	4,049,453.58	**11,304,928.75**
4117-0003	GASTOS DE EJECUCION	1,848.41	3,307.56	3,969.07	0.00	661.51	1,323.02	661.51	1,984.53	2,646.05	3,543.85	6,161.41	10,474.33	**36,581.25**
4119-0001-0001	DIFERENCIA	0.00	0.00	0.00	0.00	1,240.60	0.00	0.00	0.00	0.00	244.82	796.79	414.55	**2,696.76**
4140	**DERECHOS**	**10,516,577.75**	**10,769,872.11**	**10,195,777.38**	**10,292,076.62**	**11,817,338.60**	**10,681,764.54**	**8,439,374.89**	**10,605,861.90**	**8,683,339.37**	**10,198,642.04**	**8,631,792.33**	**11,330,320.47**	**122,162,738.00**
4141-0002-0001	OCUPACION DE LA VIA PUBLICA	336,459.93	480,353.09	380,552.52	17,447.01	101,634.30	356,688.41	81,566.13	35,393.28	22,916.47	121,144.02	366,153.81	359,280.45	**2,659,589.42**
4141-0002-0003	PAYASOS, PINTURAS, CARR.ELECT., BRINCOLINES ETC	0.00	0.00	0.00	848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.64	**7,148.64**
4141-0002-0004	PERMISO DE CARGA Y DESCARGA	67,897.24	449,850.43	574,067.11	536,350.75	1,947,221.95	58,098.60	122,324.00	36,585.90	85,459.42	177,608.04	45,106.85	576,531.31	**4,677,101.60**
4141-0002-0005	FIANZA POR POSIBLES DAÑOS	1,590.00	3,975.00	7,872.19	8,543.60	34,213.55	5,512.00	31,461.86	1,867.93	33,045.76	11,082.30	26,691.38	144,524.01	**310,379.58**
4141-0002-0007	AMBULANTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,574.32	**3,574.32**
4143-0002-0001-0001	EXPEDICION	3,419.89	8,260.69	6,731.55	5,313.85	2,998.30	5,059.50	3,947.15	6,935.53	8,232.62	0.00	0.00	0.00	**50,899.08**
4143-0002-0001-0002	ANOTACION MARGINAL	1,823.87	1,206.36	1,775.20	489.72	734.58	1,591.59	1,163.08	1,336.51	1,397.72	1,830.98	0.00	0.03	**13,349.64**
4143-0002-0001-0003	REGISTRO EXTEMPORANEO	0.00	0.00	0.00	0.00	50.99	0.00	0.00	0.00	0.00	0.00	0.00	755.67	**806.66**
4143-0002-0001-0004	COPIA DE LIBRO	1,139.97	1,118.42	2,498.83	764.94	305.97	662.95	458.96	509.96	203.98	807.46	1,814.44	3,853.46	**14,139.34**
4143-0002-0001-0005	CERTIFICACION ACTA DE NACIMIENTO	1,234.97	2,702.81	3,090.48	815.94	305.97	560.96	203.98	152.98	611.95	3,619.44	997.46	15,397.90	**29,694.84**
4143-0002-0001-0006	RECONOCIMIENTO	6,773.26	7,898.93	9,200.08	1,621.74	5,497.62	3,926.87	7,221.36	3,141.50	7,068.37	0.00	0.00	2,843.41	**55,193.14**
4143-0002-0001-0007	REGISTRO DE NACIMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,498.00	0.00	0.00	**3,498.00**
4143-0002-0001-0008	TRANSCRIPCION	3,768.16	3,768.11	3,768.11	3,768.11	3,768.11	3,768.11	3,768.11	3,768.11	3,768.11	3,768.11	3,768.11	3,768.22	**45,217.48**
4143-0002-0001-0009	ACTA DE NACIMIENTO	13,709.90	13,709.85	13,709.85	13,709.85	13,709.85	13,709.85	13,709.85	13,709.85	13,709.85	13,709.85	13,709.85	13,709.96	**164,518.36**
4143-0002-0001-0010	EXPEDICION DE ADOPCION	185.09	185.05	185.05	185.05	185.05	185.05	185.05	185.05	185.05	185.05	185.05	185.11	**2,220.70**
4143-0002-0001-0011	DIFERENCIA DE TRANSCRIPCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.54	**62.54**
4143-0002-0001-0012	REGISTRO DE INSCRIPCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.40	**1,950.40**
4143-0002-0001-0013	EXPEDICION DE TRANSCRIPCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.06	**213.06**
4143-0002-0001-0014	EXPEDICION ACTA DE RECONOCIMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,441.18	**2,441.18**
4143-0002-0001-0017	BUSQUEDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.06	**107.06**
4143-0002-0002-0001	EXPEDICION	3,695.55	3,695.50	3,695.50	3,695.50	3,695.50	3,695.50	3,695.50	3,695.50	3,695.50	3,695.50	3,695.50	3,695.61	**44,346.16**
4143-0002-0002-0002	ANOTACION MARGINAL	568.42	568.42	568.42	568.42	568.42	568.42	568.42	568.42	568.42	568.42	568.42	568.48	**6,821.10**
4143-0002-0002-0003	REGISTRO EXTEMPORANEO	171.72	171.72	171.72	171.72	171.72	171.72	171.72	171.72	171.72	171.72	171.72	171.72	**2,060.64**
4143-0002-0002-0004	COPIA DE LIBRO	505.34	505.25	505.25	505.25	505.25	505.25	505.25	505.25	505.25	505.25	505.25	505.36	**6,063.20**
4143-0002-0002-0005	MATRIMONIO A DOMICILIO	3,296.32	3,296.23	3,296.23	3,296.23	3,296.23	3,296.23	3,296.23	3,296.23	3,296.23	3,296.23	3,296.23	3,296.34	**39,554.96**
4143-0002-0002-0006	MATRIMONIO EN OFICINA	56,047.23	56,047.23	56,047.23	56,047.23	56,047.23	56,047.23	56,047.23	56,047.23	56,047.23	56,047.23	56,047.23	56,047.29	**672,566.82**
4143-0002-0002-0007	SERVICIOS EXTRAORDINARIOS	290.97	290.97	290.97	290.97	290.97	290.97	290.97	290.97	290.97	290.97	290.97	290.97	**3,491.64**
4143-0002-0002-0009	INSCRIPCION DE MATRIMONIO	87.18	87.18	87.18	87.18	87.18	87.18	87.18	87.18	87.18	87.18	87.18	87.24	**1,046.22**
4143-0002-0002-0010	ACTA DE MATRIMONIO	15,987.43	15,987.35	15,987.35	15,987.35	15,987.35	15,987.35	15,987.35	15,987.35	15,987.35	15,987.35	15,987.35	15,987.41	**191,848.34**
4143-0002-0002-0011	DIFERENCIA DE MATRIMONIO	138.86	138.86	138.86	138.86	138.86	138.86	138.86	138.86	138.86	138.86	138.86	138.86	**1,666.32**

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Cuenta		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual
4143-0002-0002-0012	MATRIMONIO CON EXTRANJERO	5,796.06	5,795.98	5,795.98	5,795.98	5,795.98	5,795.98	5,795.98	5,795.98	5,795.98	5,795.98	5,795.98	5,796.04	**69,551.90**
4143-0002-0002-0013	CERTIFICACION DE ACTA DE MATRIMONIO	1,290.00	1,289.92	1,289.92	1,289.92	1,289.92	1,289.92	1,289.92	1,289.92	1,289.92	1,289.92	1,289.92	1,289.98	**15,479.18**
4143-0002-0002-0014	TRANSCRIPCION	259.03	258.98	258.98	258.98	258.98	258.98	258.98	258.98	258.98	258.98	258.98	259.09	**3,107.92**
4143-0002-0002-0015	BUSQUEDA	39.48	39.48	39.48	39.48	39.48	39.48	39.48	39.48	39.48	39.48	39.48	39.54	**473.82**
4143-0002-0003-0001	EXPEDICION	87.18	87.18	87.18	87.18	87.18	87.18	87.18	87.18	87.18	87.18	87.18	87.24	**1,046.22**
4143-0002-0003-0002	ANOTACION MARGINAL	26.48	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.46	**316.94**
4143-0002-0003-0003	REGISTRO EXTEMPORANEO	94.87	94.87	94.87	94.87	94.87	94.87	94.87	94.87	94.87	94.87	94.87	94.87	**1,138.44**
4143-0002-0003-0004	COPIA DE LIBRO	8.74	8.74	8.74	8.74	8.74	8.74	8.74	8.74	8.74	8.74	8.74	8.80	**104.94**
4143-0002-0003-0005	ACTA DE DIVORCIO	21,325.08	21,325.08	21,325.08	21,325.08	21,325.08	21,325.08	21,325.08	21,325.08	21,325.08	21,325.08	21,325.08	21,325.08	**255,900.96**
4143-0002-0003-0006	REGISTRO DE DIVORCIO	12,270.95	12,270.90	12,270.90	12,270.90	12,270.90	12,270.90	12,270.90	12,270.90	12,270.90	12,270.90	12,270.90	12,271.01	**147,250.96**
4143-0002-0003-0007	DESISTIMIENTO	2,533.12	2,533.03	2,533.03	2,533.03	2,533.03	2,533.03	2,533.03	2,533.03	2,533.03	2,533.03	2,533.03	2,533.14	**30,396.56**
4143-0002-0003-0009	DIFERENCIA DE DIVORCIO	77.38	77.38	77.38	77.38	77.38	77.38	77.38	77.38	77.38	77.38	77.38	77.38	**928.56**
4143-0002-0004-0001	EXPEDICION	1,999.94	1,999.85	1,999.85	1,999.85	1,999.85	1,999.85	1,999.85	1,999.85	1,999.85	1,999.85	1,999.85	1,999.96	**23,998.40**
4143-0002-0004-0002	ANOTACION MARGINAL	179.65	179.57	179.57	179.57	179.57	179.57	179.57	179.57	179.57	179.57	179.57	179.63	**2,154.98**
4143-0002-0004-0003	REGISTRO EXTEMPORANEO	588.42	588.38	588.38	588.38	588.38	588.38	588.38	588.38	588.38	588.38	588.38	588.44	**7,060.66**
4143-0002-0004-0004	COPIA DE LIBRO	337.61	337.61	337.61	337.61	337.61	337.61	337.61	337.61	337.61	337.61	337.61	337.61	**4,051.32**
4143-0002-0004-0005	ASENTAMIENTO	41.34	41.34	41.34	41.34	41.34	41.34	41.34	41.34	41.34	41.34	41.34	41.34	**496.08**
4143-0002-0004-0006	DIFERENCIA DE ACTA DE DEFUNCION	224.19	224.19	224.19	224.19	224.19	224.19	224.19	224.19	224.19	224.19	224.19	224.19	**2,690.28**
4143-0002-0004-0007	LEVANTAMIENTO	71,926.69	71,926.64	71,926.64	71,926.64	71,926.64	71,926.64	71,926.64	71,926.64	71,926.64	71,926.64	71,926.64	71,926.75	**863,119.84**
4143-0002-0004-0008	CERTIFICACION ACTA DE DEFUNCION	2,047.12	2,047.12	2,047.12	2,047.12	2,047.12	2,047.12	2,047.12	2,047.12	2,047.12	2,047.12	2,047.12	2,047.18	**24,565.50**
4143-0002-0004-0009	ACTA DE DEFUNCION	31,863.46	31,863.41	31,863.41	31,863.41	31,863.41	31,863.41	31,863.41	31,863.41	31,863.41	31,863.41	31,863.41	31,863.52	**382,361.08**
4143-0002-0005-0022	MATRIMONIOS	53.39	53.34	53.34	53.34	53.34	53.34	53.34	53.34	53.34	53.34	53.34	53.45	**640.24**
4143-0002-0005-0023	DIVORCIOS	97.91	97.86	97.86	97.86	97.86	97.86	97.86	97.86	97.86	97.86	97.86	97.97	**1,174.48**
4143-0002-0005-0041	NACIMIENTOS	182.18	182.13	182.13	182.13	182.13	182.13	182.13	182.13	182.13	182.13	182.13	182.24	**2,185.72**
4143-0002-0005-0042	MATRIMONIOS	53.39	53.34	53.34	53.34	53.34	53.34	53.34	53.34	53.34	53.34	53.34	53.45	**640.24**
4143-0002-0005-0044	DEFUNCIONES	4,226.30	4,226.30	4,226.30	4,226.30	4,226.30	4,226.30	4,226.30	4,226.30	4,226.30	4,226.30	4,226.32	4,226.38	**50,715.70**
4143-0003-0001	INICIO DE OBRA	198,581.58	198,581.54	198,581.54	198,581.54	198,581.54	198,581.54	198,581.54	198,581.54	198,581.54	198,581.54	198,581.54	198,581.60	**2,382,978.58**
4143-0003-0002	TERMINACION DE OBRA	28,166.85	28,166.85	28,166.85	28,166.85	28,166.85	28,166.85	28,166.85	28,166.85	28,166.85	28,166.85	28,166.85	28,166.85	**338,002.20**
4143-0003-0003	DEMOLICION DE OBRA	90,603.75	90,603.66	90,603.66	90,603.66	90,603.66	90,603.66	90,603.66	90,603.66	90,603.66	90,603.66	90,603.66	90,603.77	**1,087,244.12**
4143-0004-0001	CERTIFICACIONES	319.45	319.40	319.40	319.40	319.40	319.40	319.40	319.40	319.40	319.40	319.40	319.51	**3,832.96**
4143-0004-0002	COPIAS DEL REGISTRO CIVIL	8.73	8.64	8.64	8.64	8.64	8.64	8.64	8.64	8.64	8.64	8.64	8.75	**103.88**
4143-0004-0003	NO ADEUDO POR COOPERACION POR OBRAS	59,082.14	59,082.09	59,082.09	59,082.09	59,082.09	59,082.09	59,082.09	59,082.09	59,082.09	59,082.09	59,082.09	59,082.20	**708,985.24**
4143-0004-0004	NO ADEUDO DE IMPUESTO PREDIAL	7,339.56	7,339.52	7,339.52	7,339.52	7,339.52	7,339.52	7,339.52	7,339.52	7,339.52	7,339.52	7,339.52	7,339.58	**88,074.34**
4143-0004-0005	COPIA CERTIFICADA DE IMPUESTO PREDIAL	2,732.40	2,732.31	2,732.31	2,732.31	2,732.31	2,732.31	2,732.31	2,732.31	2,732.31	2,732.31	2,732.31	2,732.42	**32,787.92**
4143-0004-0006-0001	CONST. DE NO EXISTENCIA PADRON ZOFEMAT	1,613.44	1,613.40	1,613.40	1,613.40	1,613.40	1,613.40	1,613.40	1,613.40	1,613.40	1,613.40	1,613.40	1,613.46	**19,360.90**
4143-0004-0006-0002	CONST. DE NO ADEUDO PADRON ZOFEMAT	495.55	495.55	495.55	495.55	495.55	495.55	495.55	495.55	495.55	495.55	495.55	495.55	**5,946.60**
4143-0004-0006-0003	NO INSCRIPCION AL SERVICIO MILITAR	1,341.94	1,341.86	1,341.86	1,341.86	1,341.86	1,341.86	1,341.86	1,341.86	1,341.86	1,341.86	1,341.86	1,341.92	**16,102.46**
4143-0004-0006-0004	DEPENDENCIA ECONOMICA	39.20	39.12	39.12	39.12	39.12	39.12	39.12	39.12	39.12	39.12	39.12	39.18	**469.58**
4143-0004-0006-0005	DE IDENTIDAD	105.06	105.02	105.02	105.02	105.02	105.02	105.02	105.02	105.02	105.02	105.02	105.08	**1,260.34**
4143-0005-0001	TITULOS DE PROPIEDAD	22,016.24	22,016.16	22,016.16	22,016.16	22,016.16	22,016.16	22,016.16	22,016.16	22,016.16	22,016.16	22,016.16	22,016.16	**264,194.00**
4143-0005-0002	EXHUMACIONES	14,181.50	14,181.50	14,181.50	14,181.50	14,181.50	14,181.50	14,181.50	14,181.50	14,181.50	14,181.50	14,181.50	14,181.50	**170,178.00**
4143-0005-0003	INHUMACIONES	18,175.48	18,175.32	18,175.32	18,175.32	18,175.32	18,175.32	18,175.32	18,175.32	18,175.32	18,175.32	18,175.32	18,175.32	**218,104.00**
4143-0005-0004	CONCESIONES	1,449.48	1,449.32	1,449.32	1,449.32	1,449.32	1,449.32	1,449.32	1,449.32	1,449.32	1,449.32	1,449.32	1,449.32	**17,392.00**
4143-0006-0001-0001	MEDICION DE PREDIO	6,475.27	6,475.27	6,475.27	6,475.27	6,475.27	6,475.27	6,475.27	6,475.27	6,475.27	6,475.27	6,475.27	6,475.33	**77,703.30**
4143-0006-0001-0002	REPOSICION DE CEDULAS	808.78	808.78	808.78	808.78	808.78	808.78	808.78	808.78	808.78	808.78	808.78	808.78	**9,705.36**
4143-0006-0001-0003	ACTUALIZACION DE CEDULAS	169,840.88	169,840.88	169,840.88	169,840.88	169,840.88	169,840.88	169,840.88	169,840.88	169,840.88	169,840.88	169,840.88	169,840.94	**2,038,090.62**
4143-0006-0001-0004	CAMBIO DE PROPIETARIO	49,088.86	49,088.86	49,088.86	49,088.86	49,088.86	49,088.86	49,088.86	49,088.86	49,088.86	49,088.86	49,088.86	49,088.92	**589,066.38**
4143-0006-0001-0005	CERT., REPOS, RECTIFIC., VERIFIC., CONST. SEÑALAMI	262,558.02	262,558.02	262,558.02	262,558.02	262,558.02	262,558.02	262,558.02	262,558.02	262,558.02	262,558.02	262,558.02	262,558.08	**3,150,696.30**
4143-0006-0001-0007	EDICTOS	1,886.39	1,886.35	1,886.35	1,886.35	1,886.35	1,886.35	1,886.35	1,886.35	1,886.35	1,886.35	1,886.35	1,886.41	**22,636.30**
4143-0006-0002	ALINEAMIENTOS DE PREDIOS	10,969.13	10,969.04	10,969.04	10,969.04	10,969.04	10,969.04	10,969.04	10,969.04	10,969.04	10,969.04	10,969.04	10,969.15	**131,628.68**
4143-0006-0003	CONSTANCIA DE USO DE SUELO	337,741.69	337,741.60	337,741.60	337,741.60	337,741.60	337,741.60	337,741.60	337,741.60	337,741.60	337,741.60	337,741.60	337,741.71	**4,052,899.40**

MUNICIPIO DE OTHÓN P. BLANCO
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Cuenta		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual
4143-0006-0004	NUMERO OFICIAL	26,211.01	26,210.96	26,210.96	26,210.96	26,210.96	26,210.96	26,210.96	26,210.96	26,210.96	26,210.96	26,210.96	26,211.07	**314,531.68**
4143-0006-0005	FUSION DE PREDIOS	821.50	821.50	821.50	821.50	821.50	821.50	821.50	821.50	821.50	821.50	821.50	821.50	**9,858.00**
4143-0006-0006	CONVENIOS USO DE SUELO	53.61	53.61	53.61	53.61	53.62	53.62	53.62	53.62	53.62	53.62	53.62	53.64	**643.42**
4143-0008-0001	HORARIO EXTRAORDINARIO	128,820.48	128,820.32	128,820.32	128,820.32	128,820.32	128,820.32	128,820.32	128,820.32	128,820.32	128,820.32	128,820.32	128,820.32	**1,545,844.00**
4143-0009-0001-0001	GANADO VACUNO	71,120.17	71,120.17	71,120.17	71,120.17	71,120.17	71,120.17	71,120.17	71,120.17	71,120.17	71,120.17	71,120.17	71,120.25	**853,442.12**
4143-0009-0001-0002	GANADO PORCINO	59,629.35	59,629.35	59,629.35	59,629.35	59,629.35	59,629.35	59,629.35	59,629.35	59,629.35	59,629.35	59,629.35	59,629.41	**715,552.26**
4143-0009-0001-0004	AVES	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	**80,640.00**
4143-0009-0001-0005	USO DE MAQUINARIA	6,297.13	6,297.13	6,297.13	6,297.13	6,297.13	6,297.13	6,297.13	6,297.13	6,297.13	6,297.13	6,297.13	6,297.17	**75,565.60**
4143-0013-0001	VECINDAD	3,951.87	3,951.83	3,951.83	3,951.83	3,951.83	3,951.83	3,951.83	3,951.83	3,951.83	3,951.83	3,951.83	3,951.83	**47,422.00**
4143-0013-0002	RESIDENCIA	9,862.87	9,862.83	9,862.83	9,862.83	9,862.83	9,862.83	9,862.83	9,862.83	9,862.83	9,862.83	9,862.83	9,862.83	**118,354.00**
4143-0013-0004	IDENTIDAD	828.12	828.12	828.12	828.12	828.12	828.12	828.12	828.12	828.12	828.12	828.12	828.18	**9,937.50**
4143-0013-0005	RESIDENCIA EXTRANJERA	416.18	416.16	416.16	416.16	416.16	416.16	416.16	416.16	416.16	416.16	416.16	416.22	**4,994.00**
4143-0013-0006	SUPERVIVENCIA	128.87	128.87	128.87	128.87	128.87	128.87	128.87	128.87	128.87	128.87	128.87	128.93	**1,546.50**
4143-0014-0001	ANUNCIO PUBLICITARIO	268,345.36	268,345.36	268,345.36	268,345.36	268,345.36	268,345.36	268,345.36	268,345.36	268,345.36	268,345.36	268,345.36	268,345.36	**3,220,144.32**
4143-0014-0002	PERIFONEO	24,348.99	24,348.99	24,348.99	24,348.99	24,348.99	24,348.99	24,348.99	24,348.99	24,348.99	24,348.99	24,348.99	24,349.05	**292,187.94**
4143-0019-0001	INSPECCION PARA VERIFICACION DE ANUENCIA	1,004.60	1,004.51	1,004.51	1,004.51	1,004.51	1,004.51	1,004.51	1,004.51	1,004.51	1,004.51	1,004.51	1,004.62	**12,054.32**
4143-0019-0002	ACTUALIZACION DE DICTAMEN	636,009.13	636,009.09	636,009.09	636,009.09	636,009.09	636,009.09	636,009.09	636,009.09	636,009.09	636,009.09	636,009.09	636,009.15	**7,632,109.18**
4143-0019-0003	CERTIFICACION P.I.P.C.	46,896.25	46,896.25	46,896.25	46,896.25	46,896.25	46,896.25	46,896.25	46,896.25	46,896.25	46,896.25	46,896.25	46,896.31	**562,755.06**
4143-0019-0004	TRANSPORTE DE COMBUSTIBLE	702.50	702.41	702.41	702.41	702.41	702.41	702.41	702.41	702.41	702.41	702.41	702.52	**8,429.12**
4143-0019-0005	SIMULACROS	893.58	893.58	893.58	893.58	893.58	893.58	893.58	893.58	893.58	893.58	893.58	893.58	**10,722.96**
4143-0019-0006	REGISTRO DE PRESTADOR DE SERVICIOS	6,906.96	6,906.96	6,906.96	6,906.96	6,906.96	6,906.96	6,906.96	6,906.96	6,906.96	6,906.96	6,906.96	6,906.96	**82,883.52**
4143-0019-0007	REGISTRO DE DICTAMINADOR	189.74	189.74	189.74	189.74	189.74	189.74	189.74	189.74	189.74	189.74	189.74	189.74	**2,276.88**
4143-0019-0008	CAPACITACION DE BRIGADAS	711.65	711.60	711.60	711.60	711.60	711.60	711.60	711.60	711.60	711.60	711.60	711.71	**8,539.36**
4143-0019-0009	DIAGNOSTICO DE NO RIESGO	2,978.58	2,978.50	2,978.50	2,978.50	2,978.50	2,978.50	2,978.50	2,978.50	2,978.50	2,978.50	2,978.50	2,978.56	**35,742.14**
4143-0019-0012	CERTIFICACION DE CAPACITACION	648.70	648.62	648.62	648.62	648.62	648.62	648.62	648.62	648.62	648.62	648.62	648.68	**7,783.58**
4143-0019-0014	DIFERENCIA POR AUMENTO DE ACTIVIDAD	71.14	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.10	71.16	**853.30**
4143-0020-0001	FACTIBILIDAD ECOLOGICA	8,198.54	8,198.49	8,198.49	8,198.49	8,198.49	8,198.49	8,198.49	8,198.49	8,198.49	8,198.49	8,198.49	8,198.56	**98,382.00**
4143-0020-0002	PODA O TALA	193.94	193.89	193.89	193.89	193.89	193.89	193.89	193.89	193.89	193.89	193.89	193.96	**2,326.80**
4143-0020-0003	PERMISO DE DESARROLLO	12,929.47	12,929.44	12,929.44	12,929.44	12,929.44	12,929.44	12,929.44	12,929.44	12,929.44	12,929.44	12,929.44	12,929.53	**155,153.40**
4143-0020-0004	CHAPEO Y DESMONTE	21,465.75	21,465.75	21,465.75	21,465.75	21,465.75	21,465.75	21,465.75	21,465.75	21,465.75	21,465.75	21,465.75	21,465.75	**257,589.00**
4143-0021-0001	AÑO ACTUAL	917,934.68	917,934.64	917,934.64	917,934.64	917,934.64	917,934.64	917,934.64	917,934.64	917,934.64	917,934.64	917,934.64	917,934.70	**11,015,215.78**
4143-0021-0002	AÑOS SIGUIENTE	2,438.25	2,438.16	2,438.16	2,438.16	2,438.16	2,438.16	2,438.16	2,438.16	2,438.16	2,438.16	2,438.16	2,438.27	**29,258.12**
4143-0021-0003	AÑO ANTERIOR	128,182.34	128,182.25	128,182.25	128,182.25	128,182.25	128,182.25	128,182.25	128,182.25	128,182.25	128,182.25	128,182.25	128,182.36	**1,538,187.20**
4143-0021-0004	ACTUALIZACION	8,173.25	8,173.21	8,173.21	8,173.21	8,173.21	8,173.21	8,173.21	8,173.21	8,173.21	8,173.21	8,173.21	8,173.27	**98,078.62**
4143-0021-0005	CONVENIOS BASURA	12,810.61	12,810.53	12,810.53	12,810.53	12,810.53	12,810.53	12,810.53	12,810.53	12,810.53	12,810.53	12,810.53	12,810.59	**153,726.50**
4143-0026-0001	VERIFICACION POR NO USO DE ZONA FEDERAL MARI	41,287.50	41,287.50	41,287.50	41,287.50	41,287.50	41,287.50	41,287.50	41,287.50	41,287.50	41,287.50	41,287.50	41,287.50	**495,450.00**
4143-0026-0002	FACTIBILIDAD DE USO DE ZOFEMAT	59,030.98	59,030.82	59,030.82	59,030.82	59,030.82	59,030.82	59,030.82	59,030.82	59,030.82	59,030.82	59,030.82	59,030.82	**708,370.00**
4143-0027-0001	MANTENIMIENTO DEL ALUMBRADO PUBLICO	3,623,660.40	3,341,932.69	2,737,415.73	3,247,307.38	3,251,801.67	3,777,089.96	1,718,454.67	4,047,364.61	2,051,829.38	3,406,478.10	1,718,454.67	3,739,904.74	**36,661,694.00**
4143-0028-0001	SANEAMIENTO AMBIENTAL	171,257.33	171,257.33	171,257.33	171,257.33	171,257.33	171,257.33	171,257.33	171,257.33	171,257.33	171,257.33	171,257.33	171,257.37	**2,055,088.00**
4143-0028-0002	ARRIBOS DE CRUCEROS	1,997,916.66	1,997,916.66	1,997,916.66	1,997,916.66	1,997,916.66	1,997,916.66	1,997,916.66	1,997,916.66	1,997,916.66	1,997,916.66	1,997,916.66	1,997,916.74	**23,975,000.00**
4149-0001-0002	SERVICIOS DE BOMBEROS	1,323.74	1,323.70	1,323.70	1,323.70	1,323.70	1,323.70	1,323.70	1,323.70	1,323.70	1,323.70	1,323.70	1,323.76	**15,884.50**
4149-0001-0003	SOLICITUD AL PADRON MUNICIPAL	1,460.24	1,460.20	1,460.20	1,460.20	1,460.20	1,460.20	1,460.20	1,460.20	1,460.20	1,460.20	1,460.20	1,460.26	**17,522.50**
4149-0001-0004	REVISION, VALIDACION Y APROBACION DE PLANOS	37,889.25	37,889.25	37,889.25	37,889.25	37,889.25	37,889.25	37,889.25	37,889.25	37,889.25	37,889.25	37,889.25	37,889.25	**454,671.00**
4149-0001-0005	PERMISOS DE OPERACION	33,880.18	33,880.16	33,880.16	33,880.16	33,880.16	33,880.16	33,880.16	33,880.16	33,880.16	33,880.16	33,880.16	33,880.22	**406,562.00**
4149-0001-0007	SUBDIVISION DE PREDIO	67,993.99	67,993.95	67,993.95	67,993.95	67,993.95	67,993.95	67,993.95	67,993.95	67,993.95	67,993.95	67,993.95	67,994.01	**815,927.50**
4149-0001-0008	CIERRE DE CALLE	329.99	329.95	329.95	329.95	329.95	329.95	329.95	329.95	329.95	329.95	329.95	330.01	**3,959.50**
4149-0001-0009	COPIA SIMPLE DE RECIBO	341.31	341.29	341.29	341.29	341.29	341.29	341.29	341.29	341.29	341.29	341.29	341.29	**4,095.50**
4149-0001-0012	CERTIFICACION DE RECIBOS	126.49	126.45	126.45	126.45	126.45	126.45	126.45	126.45	126.45	126.45	126.45	126.51	**1,517.50**
4149-0001-0013	EXTRAVIO DE LICENCIA	9.18	9.16	9.16	9.16	9.16	9.16	9.16	9.16	9.16	9.16	9.16	9.22	**110.00**
4149-0001-0014	REGISTRO COMO DIRECTOR RESPONSABLE DE OBRA	3,878.62	3,878.58	3,878.58	3,878.58	3,878.58	3,878.58	3,878.58	3,878.58	3,878.58	3,878.58	3,878.58	3,878.58	**46,543.00**
4149-0001-0015	REGISTRO COMO RESPONSABLE DE OBRA	4,052.87	4,052.87	4,052.87	4,052.87	4,052.87	4,052.87	4,052.87	4,052.87	4,052.87	4,052.87	4,052.87	4,052.93	**48,634.50**

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4149-0001-0017	CERTIFICACION DE SOCIEDADES (ACTA CONSTITUTIV/	181.18	181.16	181.16	181.16	181.16	181.16	181.16	181.16	181.16	181.16	181.16	181.22	**2,174.00**
4149-0001-0020	LICITACION PUBLICA NACIONAL	20,211.18	20,211.16	20,211.16	20,211.16	20,211.16	20,211.16	20,211.16	20,211.16	20,211.16	20,211.16	20,211.16	20,211.22	**242,534.00**
4149-0001-0022	FACTIBILIDAD DE USO DE SUELO	40.62	40.58	40.58	40.58	40.58	40.58	40.58	40.58	40.58	40.58	40.58	40.58	**487.00**
4149-0001-0023	LICENCIA DE FRACCIONAMIENTO	20,722.37	20,722.37	20,722.37	20,722.37	20,722.37	20,722.37	20,722.37	20,722.37	20,722.37	20,722.37	20,722.37	20,722.43	**248,668.50**
4149-0001-0025	CONSTITUCIÓN DE RÉGIMEN DE PROPIEDAD EN CONI	1,463.81	1,463.79	1,463.79	1,463.79	1,463.79	1,463.79	1,463.79	1,463.79	1,463.79	1,463.79	1,463.79	1,463.79	**17,565.50**
4144-0001	RECARGOS	20,052.81	20,052.79	20,052.79	20,052.79	20,052.79	20,052.79	20,052.79	20,052.79	20,052.79	20,052.79	20,052.79	20,052.79	**240,633.50**
4144-0002	SANCIONES	30,529.25	30,529.25	30,529.25	30,529.25	30,529.25	30,529.25	30,529.25	30,529.25	30,529.25	30,529.25	30,529.25	30,529.25	**366,351.00**
4150	**PRODUCTOS**	**833,967.42**	**833,839.42**	**833,839.42**	**833,839.42**	**833,839.42**	**833,839.42**	**833,839.44**	**833,839.42**	**833,839.44**	**833,839.42**	**833,839.44**	**833,839.32**	**10,006,201.00**
4151-0002-0001	MERCADO	54,028.37	54,028.37	54,028.37	54,028.37	54,028.37	54,028.37	54,028.39	54,028.37	54,028.39	54,028.37	54,028.39	54,028.39	**648,340.52**
4151-0002-0002	TRASPASO DE LOCAL	148.93	148.93	148.93	148.93	148.93	148.93	148.93	148.93	148.93	148.93	148.93	148.93	**1,787.16**
4151-0002-0003	RENTA DE LOCAL	625.48	625.48	625.48	625.48	625.48	625.48	625.48	625.48	625.48	625.48	625.48	625.58	**7,505.86**
4151-0002-0004	CONVENIOS DE MERCADOS	769.47	769.47	769.47	769.47	769.47	769.47	769.47	769.47	769.47	769.47	769.47	769.49	**9,233.66**
4151-0006-0003-0001-00(	RENDIMIENTOS INGRESOS PROPIOS	21,158.42	21,158.42	21,158.42	21,158.42	21,158.42	21,158.42	21,158.42	21,158.42	21,158.42	21,158.42	21,158.42	21,158.38	**253,901.00**
4151-0006-0003-0001-00(	RENDIMIENTOS PARTICIPACIONES	94,476.83	94,476.83	94,476.83	94,476.83	94,476.83	94,476.83	94,476.83	94,476.83	94,476.83	94,476.83	94,476.83	94,476.87	**1,133,722.00**
4151-0006-0003-0002-00(	RENDIMIENTO RECONVERSION RASTRO MUNICIPAL	87.67	87.67	87.67	87.67	87.67	87.67	87.67	87.67	87.67	87.67	87.67	87.63	**1,052.00**
4151-0006-0003-0002-00(	RENDIMIENTO ORQUESTA SINFONICA	128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**128.00**
4151-0006-0003-0002-00(	RENDIMIENTO PROG. DESARR. CULT.	74.50	74.50	74.50	74.50	74.50	74.50	74.50	74.50	74.50	74.50	74.50	74.50	**894.00**
4151-0006-0003-0003-00(	RENDIMIENTOS DE INVERSION	662,469.75	662,469.75	662,469.75	662,469.75	662,469.75	662,469.75	662,469.75	662,469.75	662,469.75	662,469.75	662,469.75	662,469.55	**7,949,636.80**
4160	**APROVECHAMIENTOS**	**539,818.28**	**537,730.24**	**539,872.24**	**536,552.24**	**539,018.24**	**536,552.24**	**536,118.25**	**535,052.24**	**535,052.26**	**1,959,667.28**	**535,052.28**	**631,705.21**	**7,962,191.00**
4162-0001-0002	BANDO DE POLICÍA	156,809.42	156,809.42	156,809.42	156,809.42	156,809.42	156,809.42	156,809.42	156,809.42	156,809.42	156,809.42	156,809.42	156,809.38	**1,881,713.00**
4162-0001-0004	MULTA MUNICIPAL	14,037.25	14,037.25	14,037.25	14,037.25	14,037.25	14,037.25	14,037.25	14,037.25	14,037.25	14,037.25	14,037.25	14,037.25	**168,447.00**
4162-0003	GASTOS DE EJECUCIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,113.00	**96,113.00**
4169-1-0001	TRAMITE EXTEMPORÁNEO DE LA LICENCIA DE FUNCI(	44,255.75	44,255.75	44,255.75	44,255.75	44,255.75	44,255.75	44,255.75	44,255.75	44,255.75	44,255.75	44,255.75	44,255.75	**531,069.00**
4169-1-0002	TRAMITE EXTEMPORÁNEO DE ALTA EN HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	**540.00**
4169-1-0003	REPOSICIÓN DE LICENCIA DE FUNCIONAMIENTO MUI	4,621.50	4,621.50	4,621.50	4,621.50	4,621.50	4,621.50	4,621.50	4,621.50	4,621.50	4,621.50	4,621.50	4,621.50	**55,458.00**
4169-1-0005	TRAMITE EXTEMPORÁNEO DE SU BAJA EN HACIENDA	776.25	776.25	776.25	776.25	776.25	776.25	776.25	776.25	776.25	776.25	776.25	776.25	**9,315.00**
4169-1-0006	CAMBIO DE DOMICILIO EN HACIENDA FEDERAL	2,466.00	0.00	2,466.00	0.00	2,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**7,398.00**
4169-1-0007	CAMBIO DE ACTIVIDAD EN HACIENDA FEDERAL	0.00	378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**378.00**
4169-1-0008	TRAMITE DE LICENCIA DE FUNCIONAMIENTO MUNICI	15,072.08	15,072.08	15,072.08	15,072.08	15,072.08	15,072.08	15,072.08	15,072.08	15,072.09	15,072.09	15,072.09	15,072.09	**180,865.00**
4169-1-0012	OTROS	223,294.50	223,294.50	223,294.50	223,294.50	223,294.50	223,294.50	223,294.50	223,294.50	223,294.50	223,294.50	223,294.50	223,294.50	**2,679,534.00**
4169-2-0001-0001	ESPACIOS EXPOFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411,670.00	0.00	0.00	**1,411,670.00**
4169-2-0001-0003	DENTRO DEL ZOOLÓGICO	800.00	800.00	854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2,454.00**
4169-2-0001-0004-0001	ZOOLÓGICO	29,444.12	29,444.08	29,444.08	29,444.08	29,444.08	29,444.08	29,444.08	29,444.08	29,444.08	29,444.08	29,444.08	29,444.08	**353,329.00**
4169-2-0001-0005-0003	BAÑOS PÚBLICOS	33,546.92	33,546.92	33,546.92	33,546.92	33,546.92	33,546.92	33,546.92	33,546.92	33,546.92	33,546.92	33,546.92	33,546.88	**402,563.00**
4169-2-0001-0008-0001	VENTA DE ATAÚDES	5,034.25	5,034.25	5,034.25	5,034.25	5,034.25	5,034.25	5,034.25	5,034.25	5,034.25	5,034.25	5,034.25	5,034.25	**60,411.00**
4169-2-0001-0008-0002	TRASLADO	2,876.66	2,876.66	2,876.66	2,876.66	2,876.66	2,876.66	2,876.66	2,876.66	2,876.66	2,876.68	2,876.69	2,876.69	**34,520.00**
4169-2-0001-0008-0003	SERVICIO DE CARROZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,945.00	0.00	0.00	**12,945.00**
4169-2-0001-0009	USO DE ESPACIOS DEPORTIVOS	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,066.00	0.00	0.00	0.00	0.00	0.00	**10,066.00**
4169-2-0001-0010	PROVENIENTE DE OBRA PÚBLICA	5,283.58	5,283.58	5,283.58	5,283.58	5,283.58	5,283.58	5,283.59	5,283.58	5,283.59	5,283.59	5,283.58	5,283.59	**63,403.00**
4210	**PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES**	**81,635,930.00**	**93,029,111.00**	**76,644,349.00**	**86,249,194.00**	**90,720,887.00**	**89,648,848.00**	**96,645,926.00**	**82,827,853.00**	**80,597,381.00**	**75,525,996.00**	**54,646,917.00**	**60,698,992.00**	**968,871,384.00**
4211-0001	FONDO GENERAL DE PARTICIPACIONES	22,854,216.00	33,306,169.00	21,472,811.00	26,030,291.00	31,674,500.00	31,044,130.00	33,515,639.00	25,510,020.00	24,105,004.00	16,172,005.00	23,311,134.00	23,639,942.00	**312,635,861.00**
4211-0002	FONDO DE FOMENTO MUNICIPAL	5,722,694.00	8,374,846.00	5,422,838.00	6,518,817.00	7,912,027.00	7,761,581.00	7,048,696.00	6,384,112.00	6,035,963.00	4,064,922.00	5,838,546.00	5,889,158.00	**76,974,200.00**
4211-0003	FONDO DE FISCALIZACION Y RECAUDACION	3,276,671.00	545,463.00	545,463.00	4,819,374.00	532,997.00	532,866.00	6,764,946.00	532,866.00	532,866.00	3,446,545.00	532,866.00	544,591.00	**22,607,514.00**
4211-0004	IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS	851,001.00	1,981,542.00	807,700.00	795,970.00	869,216.00	902,220.00	1,099,647.00	1,032,045.00	1,030,478.00	1,021,568.00	987,045.00	985,612.00	**12,364,044.00**
4211-0005	PARTICIPACIONES DE GASOLINA Y DIESEL	1,024,922.00	1,126,879.00	1,097,133.00	1,022,299.00	1,126,427.00	1,087,136.00	1,109,800.00	1,109,142.00	1,154,195.00	1,144,060.00	1,069,226.00	1,104,144.00	**13,175,363.00**
4211-0006	FONDO DEL IMPUESTO SOBRE LA RENTA	983,851.00	862,661.00	789,379.00	718,249.00	664,679.00	523,726.00	658,828.00	704,139.00	761,669.00	533,878.00	861,216.00	712,284.00	**8,774,559.00**
4211-0007	.136 DE LA RECAUDACION FEDERAL PARTICIPABLE	1,320,833.00	1,189,882.00	1,109,509.00	1,097,435.00	2,604,861.00	2,557,215.00	1,797,186.00	2,240,021.00	1,630,245.00	1,207,061.00	2,232,299.00	1,820,284.00	**20,806,831.00**
4212-0001	FDO. APORT.P/INFRAEST. SOCIAL MPAL.	25,464,386.00	25,464,386.00	25,464,386.00	25,464,386.00	25,464,386.00	25,464,386.00	25,464,386.00	25,464,386.00	25,464,386.00	28,063,271.00	0.00	0.00	**257,242,745.00**
4212-0002	FDO. APORTACIONES P/FORTALEC. MPAL.	17,889,729.00	17,889,729.00	17,889,729.00	17,889,729.00	17,889,729.00	17,889,729.00	17,889,729.00	17,889,729.00	17,889,729.00	17,889,729.00	17,889,729.00	23,967,891.00	**220,754,910.00**

MUNICIPIO DE OTHÓN P. BLANCO
TESORERÍA MUNICIPAL
PRESUPUESTO DE INGRESOS 2024 CALENDARIZADO

Cuenta		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anual
4214-0001	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	423.00	605.00	1,292.00	239.00	87.00	167.00	110.00	181.00	243.00	144.00	166.00	238.00	**3,895.00**
4214-0002	FONDO DE COMPENSACION DEL ISAN	147,163.00	151,042.00	151,042.00	147,781.00	147,781.00	147,781.00	147,781.00	147,781.00	147,781.00	147,781.00	147,781.00	147,782.00	**1,779,277.00**
4214-0003	IMPUESTO SOBRE AUTOMOVILES NUEVOS	959,949.00	1,076,652.00	853,005.00	765,236.00	823,536.00	715,093.00	106,103.00	796,398.00	784,050.00	815,318.00	780,065.00	842,585.00	**9,317,990.00**
4214-0004	ISR DE BIENES INMUEBLES	670,264.00	589,427.00	570,234.00	479,560.00	540,833.00	522,990.00	543,247.00	517,205.00	490,944.00	519,886.00	497,016.00	544,632.00	**6,486,238.00**
4214-0005-0001	INCENTIVO POR ADMINISTRACIÓN DEL ZOFEMAT	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	**750,000.00**
4214-0005-0004	INCENTIVO POR ADMINISTRACIÓN ZOFEMAT LAGUN/	120,000.00	120,000.00	120,000.00	150,000.00	120,000.00	150,000.00	150,000.00	150,000.00	220,000.00	150,000.00	150,000.00	150,000.00	**1,750,000.00**
4214-0005-0006	IMPUESTO A LA VENTA FINAL DE BEBIDAS CON CONT	220,078.00	220,078.00	220,078.00	220,078.00	220,078.00	220,078.00	220,078.00	220,078.00	220,078.00	220,078.00	220,078.00	220,089.00	**2,640,947.00**
4214-0005-0008	USO, GOCE O APROVECHAMIENTOS DE INMUEBLES L	67,250.00	67,250.00	67,250.00	67,250.00	67,250.00	67,250.00	67,250.00	67,250.00	67,250.00	67,250.00	67,250.00	67,260.00	**807,010.00**
	TOTAL	**106,219,714.65**	**111,688,073.11**	**94,170,905.92**	**102,587,825.14**	**108,848,971.68**	**109,769,779.67**	**111,688,878.41**	**99,369,310.79**	**94,311,686.96**	**91,765,405.21**	**88,051,768.04**	**122,103,241.42**	**1,240,575,561.00**

REVISÓ Y AUTORIZÓ:
L.C.C. GABRIEL OLEGARIO EB MARTIN
DIRECTOR DE CONTABILIDAD Y CUENTA PÚBLICA

REVISÓ Y AUTORIZÓ:
LIC.. ARIANA GUADALUPE CALZADA CARRILLO
DIRECTORA DE INGRESOS

REVISÓ Y AUTORIZÓ:
L.C. PEDRO DEL ÁNGEL DZIB SÁNCHEZ
DIRECTOR DE CONTROL PRESUPUESTAL

REVISÓ Y AUTORIZÓ:
MTRO. MIGUEL ZOGBY CHELUJA MARTINEZ
TESORERO MUNICIPAL